

**Local Highway**

| ProjectID | County  | Air Basin | Model |  | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|-----------|---------|-----------|-------|--|---------|-------|-------|-----|--------|---------------------|-------|--------|
| SCAG011   | Various | Various   |       |  |         |       |       |     | L      | EXEMPT              | 18    | 2006   |
|           |         |           |       |  |         |       |       |     | Agency | VARIOUS AGENCIES    |       |        |

**SCENIC BYWAYS DISCRETIONARY PROGRAM - LUMP SUM FOR VARIOUS AGENCIES WITH THE SCAG REGION**

| Fund                  | ENG | R/W | CON        | Total      | Prior      | 2006/2007  | 2007/2008  | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total      |
|-----------------------|-----|-----|------------|------------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|
| SCENIC BYWAYS DISCRET |     |     | 420        | 420        | 250        | 85         | 85         |           |           |           |           | 420        |
| GENERAL FUNDS         |     |     | 79         | 79         | 43         | 21         | 15         |           |           |           |           | 79         |
| <b>SCAG011 Total</b>  |     |     | <b>499</b> | <b>499</b> | <b>293</b> | <b>106</b> | <b>100</b> |           |           |           |           | <b>499</b> |

| ProjectID | County  | Air Basin | Model |  | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|-----------|---------|-----------|-------|--|---------|-------|-------|-----|--------|---------------------|-------|--------|
| SCAG012   | Various | Various   |       |  | LUM02   |       |       |     | L      | EXEMPT              | 14    | 2006   |
|           |         |           |       |  |         |       |       |     | Agency | VARIOUS AGENCIES    |       |        |

**RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION**

| Fund                 | ENG          | R/W | CON        | Total        | Prior        | 2006/2007  | 2007/2008  | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total        |
|----------------------|--------------|-----|------------|--------------|--------------|------------|------------|-----------|-----------|-----------|-----------|--------------|
| RECREATIONAL TRAILS  | 2,035        |     | 642        | 2,677        | 1,915        | 240        | 522        |           |           |           |           | 2,677        |
| COUNTY               |              |     | 90         | 90           |              |            | 90         |           |           |           |           | 90           |
| <b>SCAG012 Total</b> | <b>2,035</b> |     | <b>732</b> | <b>2,767</b> | <b>1,915</b> | <b>240</b> | <b>612</b> |           |           |           |           | <b>2,767</b> |

| ProjectID | County  | Air Basin | Model |  | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|-----------|---------|-----------|-------|--|---------|-------|-------|-----|--------|---------------------|-------|--------|
| SCAG013   | Various | Various   |       |  |         |       |       |     | L      | EXEMPT              | 10    | 2006   |
|           |         |           |       |  |         |       |       |     | Agency | VARIOUS AGENCIES    |       |        |

**LUMP SUM FOR PUBLIC LAND HIGHWAY PROJECTS IN THE SCAG REGION (NON-CAPACITY INCREASING PROJECTS ONLY)**

| Fund                 | ENG          | R/W       | CON           | Total         | Prior         | 2006/2007     | 2007/2008  | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total         |
|----------------------|--------------|-----------|---------------|---------------|---------------|---------------|------------|-----------|-----------|-----------|-----------|---------------|
| FOREST HWY           | 3,015        | 50        | 37,794        | 40,859        | 24,780        | 15,594        | 485        |           |           |           |           | 40,859        |
| COUNTY               |              |           | 2,000         | 2,000         | 2,000         |               |            |           |           |           |           | 2,000         |
| <b>SCAG013 Total</b> | <b>3,015</b> | <b>50</b> | <b>39,794</b> | <b>42,859</b> | <b>26,780</b> | <b>15,594</b> | <b>485</b> |           |           |           |           | <b>42,859</b> |

| ProjectID | County  | Air Basin | Model |  | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|-----------|---------|-----------|-------|--|---------|-------|-------|-----|--------|---------------------|-------|--------|
| SCAG014   | Various | Various   |       |  |         |       |       |     | L      | EXEMPT              | 10    | 2006   |
|           |         |           |       |  |         |       |       |     | Agency | VARIOUS AGENCIES    |       |        |

**HIGH RISK RURAL ROAD (HR3) PROGRAM - LUMP SUM PROGRAM - NON-CAPACITY INCREASING PROJECTS ONLY.**

| Fund                         | ENG | R/W | CON          | Total        | Prior | 2006/2007 | 2007/2008  | 2008/2009  | 2009/2010 | 2010/2011 | 2011/2012 | Total        |
|------------------------------|-----|-----|--------------|--------------|-------|-----------|------------|------------|-----------|-----------|-----------|--------------|
| HIGH RISK RURAL ROAD PROGRAM |     |     | 1,411        | 1,411        |       |           | 518        | 893        |           |           |           | 1,411        |
| COUNTY                       |     |     | 157          | 157          |       |           | 58         | 99         |           |           |           | 157          |
| <b>SCAG014 Total</b>         |     |     | <b>1,568</b> | <b>1,568</b> |       |           | <b>576</b> | <b>992</b> |           |           |           | <b>1,568</b> |

| ProjectID | County  | Air Basin | Model |  | Program | Route | Begin | End | System | Conformity Category | Amend | Source |
|-----------|---------|-----------|-------|--|---------|-------|-------|-----|--------|---------------------|-------|--------|
| SCAG015   | Various | Various   |       |  |         |       |       |     | L      | EXEMPT              | 10    | 2006   |
|           |         |           |       |  |         |       |       |     | Agency | VARIOUS AGENCIES    |       |        |

**HIGHWAY SAFETY IMPROVEMENT PROGRAM - LUMP SUM - NON-CAPACITY PROJECTS FOR LA, ORA & IMP COUNTIES (NOTE: RIV, SBD & VEN LOCATED IN RESPECTIVE COUNTY PROGRAM).**

| Fund                               | ENG | R/W | CON          | Total        | Prior | 2006/2007 | 2007/2008    | 2008/2009 | 2009/2010 | 2010/2011 | 2011/2012 | Total        |
|------------------------------------|-----|-----|--------------|--------------|-------|-----------|--------------|-----------|-----------|-----------|-----------|--------------|
| HIGHWAY SAFETY IMPROVEMENT PROGRAM |     |     | 9,416        | 9,416        |       |           | 9,416        |           |           |           |           | 9,416        |
| <b>SCAG015 Total</b>               |     |     | <b>9,416</b> | <b>9,416</b> |       |           | <b>9,416</b> |           |           |           |           | <b>9,416</b> |

Local Highway

| ProjectID  | County  | Air Basin | Model |         | Program | Route  | Begin     | End       | System    | Conformity Category | Amend     | Source    |         |
|--|---------|-----------|-------|---------|---------|--------|-----------|-----------|-----------|---------------------|-----------|-----------|---------|
| SCAG016  | Various | Various   |       |         |         |        |           |           | L         | EXEMPT              | 10        | 2006      |         |
|  |         |           |       |         |         |        |           |           | Agency    | VARIOUS AGENCIES    |           |           |         |
| SAFE ROUTES TO SCHOOL - LUMP SUM FOR NON-CAPACITY PROJECTS IN THE SCAG REGION (PER SAFETEA-LU)               |         |           |       |         |         |        |           |           |           |                     |           |           |         |
| Fund   |         | ENG       | R/W   | CON     | Total   | Prior  | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010           | 2010/2011 | 2011/2012 | Total   |
| SAFE ROUTE TO SCHOOLS  |         |           |       | 21,041  | 21,041  |        | 4,527     | 13,945    | 2,569     |                     |           |           | 21,041  |
| SCAG016 Total  |         |           |       | 21,041  | 21,041  |        | 4,527     | 13,945    | 2,569     |                     |           |           | 21,041  |
| ProjectID  | County  | Air Basin | Model |         | Program | Route  | Begin     | End       | System    | Conformity Category | Amend     | Source    |         |
| SCAG204  | Various | Various   |       |         |         |        |           |           | L         | EXEMPT              | 12        | 2006      |         |
|  |         |           |       |         |         |        |           |           | Agency    | VARIOUS AGENCIES    |           |           |         |
| AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS. NON-CAPACITY INCREASING PROJECT ONLY.        |         |           |       |         |         |        |           |           |           |                     |           |           |         |
| Fund   |         | ENG       | R/W   | CON     | Total   | Prior  | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010           | 2010/2011 | 2011/2012 | Total   |
| STP SAFETY LOCAL   |         |           |       | 11,382  | 11,382  | 5,033  | 5,346     | 1,003     |           |                     |           |           | 11,382  |
| SCAG204 Total  |         |           |       | 11,382  | 11,382  | 5,033  | 5,346     | 1,003     |           |                     |           |           | 11,382  |
| ProjectID  | County  | Air Basin | Model |         | Program | Route  | Begin     | End       | System    | Conformity Category | Amend     | Source    |         |
| SCAG205  | Various | Various   |       |         |         |        |           |           | L         | EXEMPT              | 9         | 2006      |         |
|  |         |           |       |         |         |        |           |           | Agency    | VARIOUS AGENCIES    |           |           |         |
| AT VARIOUS LOCATIONS, 130-RAILROAD GRADE CROSSING PROTECTION PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY |         |           |       |         |         |        |           |           |           |                     |           |           |         |
| Fund   |         | ENG       | R/W   | CON     | Total   | Prior  | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010           | 2010/2011 | 2011/2012 | Total   |
| STP RAILROAD LOCAL   |         |           |       | 15,217  | 15,217  | 8,267  | 2,850     | 4,100     |           |                     |           |           | 15,217  |
| SCAG205 Total  |         |           |       | 15,217  | 15,217  | 8,267  | 2,850     | 4,100     |           |                     |           |           | 15,217  |
| ProjectID  | County  | Air Basin | Model |         | Program | Route  | Begin     | End       | System    | Conformity Category | Amend     | Source    |         |
| SCAG208  | Various | Various   |       |         |         |        |           |           | L         | EXEMPT              | 10        | 2006      |         |
|  |         |           |       |         |         |        |           |           | Agency    | VARIOUS AGENCIES    |           |           |         |
| AT VARIOUS LOCATIONS, SAFE ROUTE TO SCHOOLS (SR2S) PROGRAM IN THE SCAG REGION FOR NON-CAPACITY PROJECTS.     |         |           |       |         |         |        |           |           |           |                     |           |           |         |
| Fund   |         | ENG       | R/W   | CON     | Total   | Prior  | 2006/2007 | 2007/2008 | 2008/2009 | 2009/2010           | 2010/2011 | 2011/2012 | Total   |
| STP SAFETY LOCAL   |         |           |       | 17,815  | 17,815  |        | 17,815    |           |           |                     |           |           | 17,815  |
| SCAG208 Total  |         |           |       | 17,815  | 17,815  |        | 17,815    |           |           |                     |           |           | 17,815  |
| Grand Total  |         | 5,050     | 50    | 117,464 | 122,564 | 42,288 | 46,478    | 30,237    | 3,561     |                     |           |           | 122,564 |